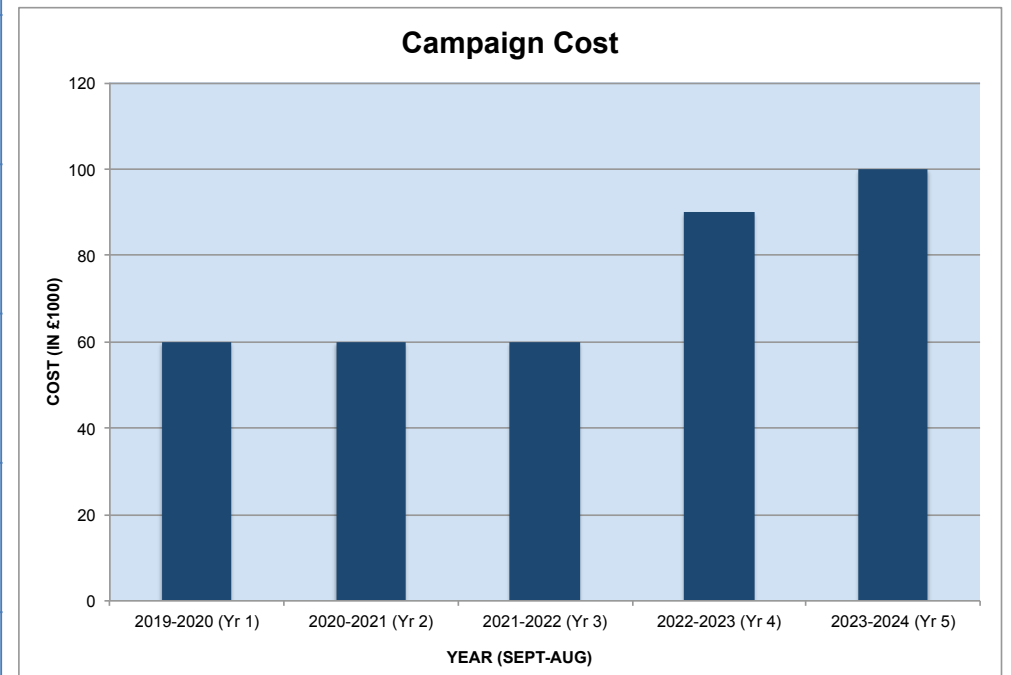
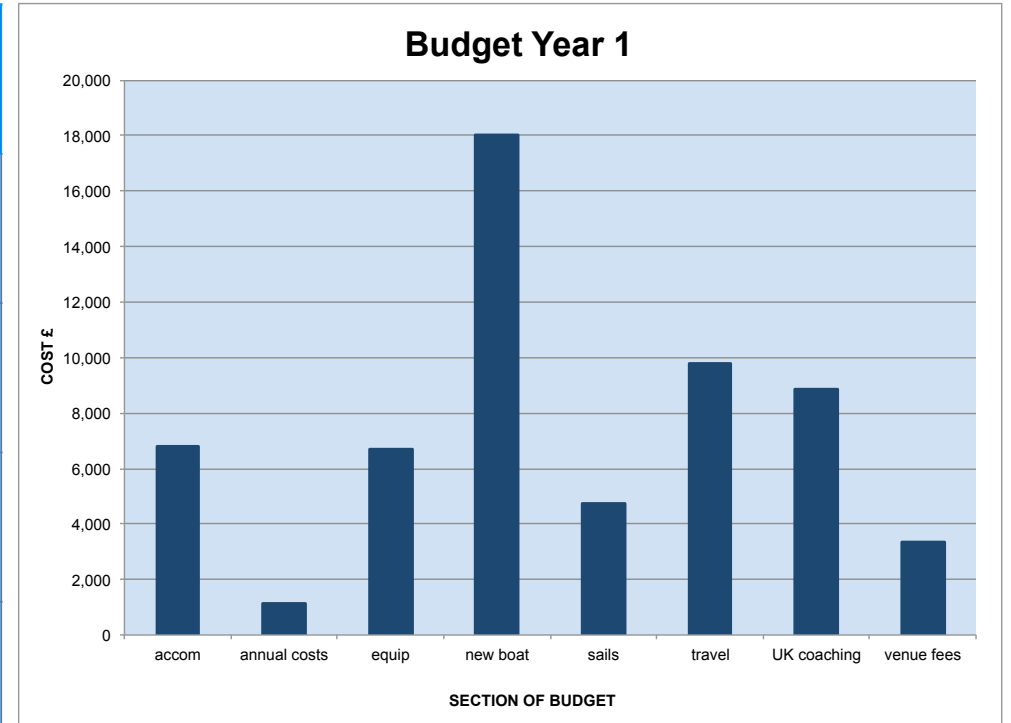


Vita and Ryan 470 budget

SECTION OF BUDGET (Year 1)	DETAILS	AMOUNT P.A. (sept-aug)
Accommodation	For abroad an UK based training camps and regattas	£6,800
Annual costs	RLymYC membership Gym membership 470 class membership	£1,125
Equipment	Boat maintenance/repairs Blocks/ropes Sailing kit	£6,700
New boat	New mould Mackay: Boat price + VAT + import tax +shipping	£18,000
Sails	2 Mains: £897.25 each 3 Kites: £478.40 each 4 Jibs: £375.20 each	£4,730.50
Travel	Fuel/ferry/ flights/taxis/Eurotunnel	£9,800
UK based coaching	Accounts for 93 days of training, £75 per day + Rib hire £20 per day	£8,835
Venue Fees	Entry Fees (11 events) + Launching Fees (20 days)	£3,340
Total		£59,760



Sponsorship Structure

	8.3% £5,160	25% £15,000	30% £18,000	50% £30,000
What it covers	Sails	<ul style="list-style-type: none"> - Sails - Equipment - Venue fees 	New boat	<ul style="list-style-type: none"> - Event costs (travel + accom + venue fees) - UK based coaching costs - Annual coats
Branding allocation	Small Boom	Full Boom	Hull	Sail + clothing
What we can offer you	Social media exposure	Appearances / talks at corporate/ marketing events, social media exposure	Appearances / talks at corporate/ marketing events, social media exposure	Headline representation, corporate and client entertainment (e.g a talk or sailing session) and extensive media exposure
	+ just taking anyone for a sail!			



Existing funding:

UK sport funding = £8,000

Programme funding = £6,000

Boat allowance = £3,000

Total p.a = £17,000 (28%)

We receive these funds quarterly. UK sport and programme funding are intended to support our living costs as athletes (i.e. food, rent, insurance etc.)

BST BRANDING
SAIL

750mm X 378mm

BST BRANDING
HULL

1414mm X 136mm

PERSONAL
SPONSOR SAIL

Total area
229500mm²

PERSONAL
SPONSOR HULL

Total area
77000mm²